



Cuenta Ahorro Inversión Financiamiento Administración Pública Provincial

Presupuesto Año 2022 - Formulado

	1. Administración Central	2. Descentralizados	3. Poderes Legislativo y Judicial	4. Fondos Fiduciarios	Totales
01 Ingresos Corrientes	189,977,889,000	7,963,437,000	1,205,000,000	1,548,809,000	200,695,135,000
02 Gastos Corrientes	138,046,279,000	19,005,043,000	10,291,416,000	204,930,000	167,547,668,000
03 Resultado Económico : Ahorro/Desahorro (1...	51,931,610,000	-11,041,606,000	-9,086,416,000	1,343,879,000	33,147,467,000
04 Ingresos De Capital	12,905,008,000	30,146,910,000	0	0	43,051,918,000
05 Gastos De Capital	25,796,376,000	47,929,528,000	1,917,845,000	535,919,000	76,179,668,000
06 Ingresos Totales (1 + 4)	202,882,897,000	38,110,347,000	1,205,000,000	1,548,809,000	243,747,053,000
07 Total Gastos (2+5)	163,842,655,000	66,934,571,000	12,209,261,000	740,849,000	243,727,336,000
08 Gastos Primarios (7 - Rentas de la Prop.).....	161,872,821,000	66,894,571,000	12,209,261,000	740,849,000	241,717,502,000
09 Resultado Financiero sin Figurativos (6-7).....	39,040,242,000	-28,824,224,000	-11,004,261,000	807,960,000	19,717,000
10 Contribuciones Figurativas	2,620,059,000	28,101,954,000	10,904,261,000	175,500,000	41,801,774,000
11 Gastos Figurativos	40,472,314,000	346,000,000	0	983,460,000	41,801,774,000
12 Resultado Primario (6 -8)	41,010,076,000	-28,784,224,000	-11,004,261,000	807,960,000	2,029,551,000
13 Resultado Financiero (9+10-11)	1,187,987,000	-1,068,270,000	-100,000,000	0	19,717,000
14 Fuentes Financieras	1,840,978,000	1,087,270,000	100,000,000	0	3,028,248,000
15 Aplicaciones Financieras	3,028,965,000	19,000,000	0	0	3,047,965,000
16 Financiamiento Neto (14-15)	-1,187,987,000	1,068,270,000	100,000,000	0	-19,717,000