

GOBIERNO DE LA PROVINCIA DE SAN JUAN

Gastos - Consolidado Administración Pública

Período 2022

Finalidad y Función - Mensual -

Ordenado a pagar

Finalidad y Función	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre
1 Administración gubernamental	\$7.558.313.880,21	\$2.827.775.127,41	\$4.271.496.081,06	\$7.245.350.685,50	\$7.204.347.603,31	\$11.100.403.281,95	\$8.673.182.138,56	\$10.197.199.581,73	\$10.925.201.764,60
1.01 Legislativa	\$106.656.189,89	\$120.110.899,36	\$135.423.346,93	\$134.807.893,61	\$143.894.282,12	\$265.985.964,97	\$196.827.987,68	\$195.825.890,10	\$208.766.792,96
1.02 Judicial	\$1.221.378.541,38	\$768.960.879,47	\$891.244.038,69	\$912.337.659,25	\$929.230.336,83	\$1.637.729.990,38	\$1.163.126.631,33	\$1.209.373.879,92	\$1.318.890.196,85
1.03 Conducción superior	\$63.886.089,29	\$430.892.579,27	\$594.904.089,70	\$517.162.536,45	\$568.158.955,61	\$523.695.235,62	\$857.759.920,72	\$846.424.735,50	\$498.609.740,28
1.04 Administración fiscal	\$86.412.553,21	\$96.079.735,86	\$105.515.401,74	\$118.429.809,10	\$118.160.348,04	\$196.907.844,70	\$132.178.658,27	\$145.490.693,61	\$149.921.364,22
1.05 Control Fiscal	\$25.333.654,28	\$24.605.741,15	\$32.766.817,26	\$26.896.297,56	\$34.485.893,40	\$46.349.034,68	\$39.599.467,58	\$39.586.484,57	\$46.896.002,83
1.06 Apoyo a los gobiernos municipales o comunales	\$1.548.500.831,79	\$1.005.980.425,20	\$1.914.146.333,40	\$1.375.324.679,46	\$2.016.597.465,27	\$2.324.177.004,38	\$2.242.683.103,59	\$3.178.323.885,34	\$1.963.324.846,48
1.08 Información y Estadística Básicas	\$6.284.755,21	\$8.469.041,61	\$10.423.594,33	\$8.847.238,29	\$10.061.711,57	\$18.406.747,14	\$42.601.731,65	\$14.232.041,63	\$17.324.488,49
1.99 Administración gubernamental sin discriminar	\$4.499.861.265,16	\$372.675.825,49	\$587.072.459,01	\$4.151.544.571,78	\$3.383.758.610,47	\$6.087.151.460,08	\$3.998.404.637,74	\$4.567.941.971,06	\$6.721.468.332,49
2 Seguridad	\$1.020.819.404,94	\$1.144.405.314,00	\$1.400.263.824,51	\$1.545.212.880,70	\$1.676.702.561,76	\$2.870.868.253,02	\$2.062.472.730,93	\$2.356.880.594,90	\$2.477.079.175,37
2.01 Policía interior	\$791.687.481,48	\$835.963.452,02	\$983.203.108,27	\$1.027.364.686,10	\$1.266.018.139,23	\$2.026.825.208,54	\$1.411.089.219,97	\$1.652.162.340,46	\$1.887.859.554,92
2.02 Reclusión y Corrección	\$224.134.740,24	\$278.150.008,32	\$308.004.173,91	\$430.149.972,99	\$278.095.119,90	\$683.208.781,10	\$479.176.549,78	\$658.648.034,53	\$496.261.330,49
2.99 Seguridad sin discriminar	\$4.997.183,22	\$30.291.853,66	\$109.056.542,33	\$87.698.221,61	\$132.589.302,63	\$158.834.263,38	\$172.206.961,18	\$46.070.219,91	\$112.958.289,96
3 Servicios sociales	\$6.056.941.411,21	\$7.767.578.887,53	\$10.055.678.624,51	\$9.708.374.803,10	\$9.840.532.094,50	\$14.588.952.229,83	\$13.282.827.602,80	\$13.662.274.092,74	\$15.269.287.250,18
3.01 Salud	\$1.663.641.978,77	\$2.040.057.396,22	\$2.978.531.553,77	\$2.778.929.447,04	\$2.913.446.227,17	\$4.448.185.627,26	\$3.412.421.360,47	\$3.732.771.688,52	\$4.093.597.868,36
3.02 Promoción y asistencia social	\$169.757.846,87	\$1.140.723.456,34	\$1.215.142.294,89	\$1.088.843.811,19	\$961.219.279,36	\$959.129.802,24	\$826.435.713,86	\$1.048.054.175,65	\$1.289.458.959,79
3.03 Seguridad social	\$342.206,11	\$531.583,11	\$599.856,33	\$640.356,33	\$534.547,64	\$1.089.872,26	\$670.248,17	\$729.248,17	\$732.143,57
3.04 Educación y cultura	\$2.485.651.581,62	\$2.955.727.605,48	\$3.323.168.823,37	\$3.345.096.792,30	\$3.616.520.915,58	\$6.975.721.145,36	\$5.487.708.188,92	\$5.347.447.077,05	\$5.515.928.426,49
3.05 Deportes y recreación	\$46.584.364,17	\$339.216.014,49	\$368.885.418,66	\$478.713.539,22	\$356.295.436,84	\$403.815.329,90	\$1.147.710.790,21	\$1.087.262.954,31	\$1.751.092.549,74
3.06 Trabajo	\$8.088.894,57	\$9.416.916,88	\$15.381.455,80	\$12.935.753,53	\$14.687.284,66	\$25.843.404,78	\$17.933.983,81	\$20.872.551,96	\$19.727.922,38
3.07 Ciencia y técnica	\$6.848.951,03	\$11.568.188,53	\$11.187.367,99	\$12.739.053,18	\$32.143.849,31	\$16.812.148,13	\$83.883.604,33	\$11.739.258,33	\$21.955.056,98
3.08 Vivienda y urbanismo	\$1.584.649.471,42	\$1.174.926.367,43	\$1.337.775.607,98	\$1.750.739.554,75	\$1.795.000.633,83	\$1.647.895.294,03	\$1.470.701.689,18	\$2.250.233.135,52	\$2.288.051.446,68
3.09 Agua Potable,desague, alcantarillado	\$91.376.116,65	\$95.411.359,05	\$805.006.245,72	\$239.736.495,56	\$150.683.920,11	\$110.459.605,87	\$835.362.023,85	\$163.164.003,23	\$288.742.876,19
4 Servicios económicos	\$1.170.603.169,14	\$1.535.446.679,54	\$2.292.126.974,75	\$1.910.815.364,77	\$2.446.991.415,64	\$2.266.019.341,40	\$3.592.754.052,20	\$2.965.692.323,24	\$3.877.961.254,79
4.01 Energía y combustibles	\$43.212.239,60	\$97.233.647,12	\$549.307.362,91	\$100.426.228,03	\$138.776.958,78	\$119.186.766,15	\$304.593.957,33	\$223.578.544,24	\$484.416.917,29
4.02 Canteras y minas (excepto combustibles)	\$458.321.409,52	\$39.148.554,12	\$349.300.745,62	\$56.423.534,67	\$596.097.948,24	\$87.862.858,50	\$1.031.561.576,87	\$95.288.404,54	\$318.187.712,69
4.03 Transporte	\$360.084.587,78	\$910.471.801,14	\$590.149.721,99	\$482.564.504,29	\$817.452.091,67	\$948.256.541,75	\$1.207.342.402,76	\$1.200.659.833,63	\$1.261.850.851,47
4.04 Comunicaciones	\$10.695.742,03	\$6.033.146,17	\$15.695.304,08	\$193.767.670,66	\$68.907.681,62	\$53.474.921,31	\$73.388.365,82	\$74.352.283,99	\$105.722.862,16
4.05 Ecología y medio ambiente	\$36.586.325,75	\$114.804.375,18	\$113.604.317,20	\$120.998.342,54	\$130.855.141,13	\$165.264.326,29	\$164.753.317,17	\$164.002.944,38	\$209.978.091,72
4.06 Agricultura y ganadería	\$30.284.574,82	\$56.708.619,48	\$70.460.110,95	\$182.697.929,25	\$80.439.931,15	\$112.871.651,65	\$99.489.495,33	\$98.478.196,90	\$430.571.488,76
4.07 Suelo, riego y drenajes	\$73.374.197,73	\$96.772.492,34	\$170.701.457,10	\$220.251.721,28	\$102.412.997,79	\$189.965.070,79	\$143.234.435,01	\$263.827.958,04	\$224.674.644,61
4.08 Industria, comercio y almacenaje	\$39.413.946,44	\$69.770.595,46	\$41.281.306,66	\$36.955.642,20	\$80.498.598,38	\$146.506.368,36	\$130.844.777,87	\$158.871.403,69	\$99.056.995,62
4.09 Turismo	\$17.631.552,60	\$73.793.292,32	\$191.022.981,41	\$243.021.093,82	\$285.885.448,33	\$178.154.722,45	\$202.625.200,59	\$427.749.427,88	\$294.787.853,49
4.99 Servicios económicos sin discriminar	\$100.998.592,87	\$70.710.156,21	\$200.603.666,83	\$273.708.698,03	\$145.664.618,55	\$264.476.114,15	\$234.920.523,45	\$258.883.325,95	\$448.713.836,98
5 Deuda Pública	\$158.430.613,19	\$93.780.916,56	\$1.043.247.719,35	\$240.420.485,54	\$207.619.339,66	\$512.265.303,24	\$589.971.577,92	\$993.529.281,06	\$647.717.158,15
5.01 Deuda pública, intereses y gastos	\$158.430.613,19	\$93.780.916,56	\$1.043.247.719,35	\$240.420.485,54	\$207.619.339,66	\$512.265.303,24	\$589.971.577,92	\$993.529.281,06	\$647.717.158,15
Totales	\$15.965.108.478,69	\$13.368.986.925,04	\$19.062.813.224,18	\$20.650.174.219,61	\$21.376.193.014,87	\$31.338.508.409,44	\$28.201.208.102,41	\$30.175.575.873,67	\$33.197.246.603,09