

GOBIERNO DE LA PROVINCIA DE SAN JUAN

Gastos - Consolidado Administración Pública

Periodo 2022

Finalidad y Función - Mensual -

Ordenado a pagar

Finalidad y Función	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1 Administración gubernamental	\$7.558.313.880,21	\$2.827.775.127,41	\$4.271.496.081,06	\$7.245.350.685,50	\$ 7.204.347.603,31	\$ 11.100.403.281,95	\$ 8.673.182.138,56	\$ 10.197.199.581,73	\$ 10.925.201.764,60	\$ 8.826.646.447,94	11.581.196.915,16	\$ 18.491.623.494,73
1.01 Legislativa	\$106.656.189,89	\$120.110.899,36	\$135.423.346,93	\$134.807.893,61	\$ 143.894.282,12	\$ 265.985.964,97	\$ 196.827.987,68	\$ 195.825.890,10	\$ 208.766.792,96	\$ 209.709.753,13	229.508.226,23	\$ 372.021.484,33
1.02 Judicial	\$1.221.378.541,38	\$768.960.879,47	\$891.244.038,69	\$912.337.659,25	\$ 929.230.336,83	\$ 1.637.729.990,38	\$ 1.163.126.631,33	\$ 1.209.373.879,92	\$ 1.318.890.196,85	\$ 1.364.587.590,78	1.490.556.565,91	\$ 2.252.395.949,46
1.03 Conducción superior	\$63.886.089,29	\$430.892.579,27	\$594.904.089,70	\$517.162.536,45	\$ 568.158.955,61	\$ 523.695.235,62	\$ 857.759.920,72	\$ 846.424.735,50	\$ 498.609.740,28	\$ 760.105.127,03	885.794.475,19	\$ 1.127.093.935,02
1.04 Administración fiscal	\$86.412.553,21	\$96.079.735,86	\$105.515.401,74	\$118.429.809,10	\$ 118.160.348,04	\$ 196.907.844,70	\$ 132.178.658,27	\$ 145.490.693,61	\$ 149.921.364,22	\$ 156.851.225,91	159.499.041,49	\$ 294.471.827,09
1.05 Control Fiscal	\$25.333.654,28	\$24.605.741,15	\$32.766.817,26	\$26.896.297,56	\$ 34.485.893,40	\$ 46.349.034,68	\$ 39.599.467,58	\$ 39.586.484,57	\$ 46.896.002,83	\$ 37.435.511,83	44.159.289,77	\$ 62.787.237,48
1.06 Apoyo a los gobiernos municipales o comunales	\$1.548.500.831,79	\$1.005.980.425,20	\$1.914.146.333,40	\$1.375.324.679,46	\$ 2.016.597.465,27	\$ 2.324.177.004,38	\$ 2.242.683.103,59	\$ 3.178.323.885,34	\$ 1.963.324.846,48	\$ 3.571.436.488,72	2.542.382.819,86	\$ 3.939.962.243,69
1.08 Información y Estadística Básicas	\$6.284.755,21	\$8.469.041,61	\$10.423.594,33	\$8.847.238,29	\$ 10.061.711,57	\$ 18.406.747,14	\$ 42.601.731,65	\$ 14.232.041,63	\$ 17.324.488,49	\$ 14.449.462,83	15.903.499,03	\$ 24.260.687,02
1.99 Administración gubernamental sin discriminar	\$4.499.861.265,16	\$372.675.825,49	\$587.072.459,01	\$4.151.544.571,78	\$ 3.383.758.610,47	\$ 6.087.151.460,08	\$ 3.998.404.637,74	\$ 4.567.941.971,06	\$ 6.721.468.332,49	\$ 2.712.071.287,71	6.213.392.997,68	\$ 10.418.630.130,64
2 Seguridad	\$1.020.819.404,94	\$1.144.405.314,00	\$1.400.263.824,51	\$1.545.212.880,70	\$ 1.676.702.561,76	\$ 2.870.868.253,02	\$ 2.062.472.730,93	\$ 2.356.880.594,90	\$ 2.477.079.175,37	\$ 2.288.082.827,84	2.533.089.166,31	\$ 4.571.159.799,50
2.01 Policía interior	\$791.687.481,48	\$835.963.452,02	\$983.203.108,27	\$1.027.364.686,10	\$ 1.266.018.139,23	\$ 2.026.825.208,54	\$ 1.411.089.219,97	\$ 1.652.162.340,46	\$ 1.887.859.554,92	\$ 1.628.651.936,31	1.883.617.068,10	\$ 3.195.789.922,47
2.02 Reclusión y Corrección	\$224.134.740,24	\$278.150.008,32	\$308.004.173,91	\$430.149.972,99	\$ 278.095.119,90	\$ 685.208.781,10	\$ 479.176.549,78	\$ 658.648.034,53	\$ 476.261.330,49	\$ 525.061.280,63	596.789.575,08	\$ 1.106.064.030,99
2.99 Seguridad sin discriminar	\$4.997.183,22	\$30.291.853,66	\$109.056.542,33	\$87.698.221,61	\$ 132.589.302,63	\$ 158.834.263,38	\$ 172.206.961,18	\$ 46.070.219,91	\$ 112.958.289,96	\$ 134.369.610,90	52.682.523,13	\$ 269.305.846,22
3 Servicios sociales	\$6.056.941.411,21	\$7.767.578.887,53	\$10.055.678.624,51	\$9.708.374.803,10	\$ 9.840.532.094,50	\$ 14.588.952.229,83	\$ 13.282.827.602,80	\$ 13.662.274.092,74	\$ 15.269.287.250,18	\$ 14.146.977.944,07	15.591.419.099,47	\$ 26.276.965.083,50
3.01 Salud	\$1.663.641.978,77	\$2.040.057.396,22	\$2.978.531.553,77	\$2.778.929.447,04	\$ 2.913.446.227,17	\$ 4.448.185.627,26	\$ 3.412.421.360,47	\$ 3.732.771.688,52	\$ 4.093.597.868,36	\$ 4.373.730.576,95	3.759.988.387,01	\$ 6.681.220.797,31
3.02 Promoción y asistencia social	\$169.757.846,87	\$1.140.723.456,34	\$1.215.142.294,89	\$1.088.843.811,19	\$ 961.219.279,36	\$ 959.129.802,24	\$ 826.435.713,86	\$ 1.048.054.175,65	\$ 1.289.458.959,79	\$ 1.051.427.706,68	1.222.925.636,54	\$ 2.603.333.096,54
3.03 Seguridad social	\$342.206,11	\$531.583,11	\$599.856,33	\$640.356,33	\$ 534.547,64	\$ 1.089.872,26	\$ 670.248,17	\$ 729.248,17	\$ 732.143,57	\$ 804.093,13	1.137.588,51	\$ 1.506.587,69
3.04 Educación y cultura	\$2.485.651.581,62	\$2.955.727.605,48	\$3.323.168.823,37	\$3.345.096.792,30	\$ 3.616.520.915,58	\$ 6.975.721.145,36	\$ 5.487.708.188,92	\$ 5.347.447.077,05	\$ 5.515.928.426,49	\$ 5.783.911.769,67	6.056.881.906,79	\$ 10.144.812.151,54
3.05 Deportes y recreación	\$46.584.364,17	\$339.216.014,49	\$368.885.418,66	\$478.713.539,22	\$ 356.295.436,84	\$ 403.815.329,90	\$ 1.147.710.790,21	\$ 1.087.262.954,31	\$ 1.751.092.549,74	\$ 823.794.084,16	1.980.047.595,85	\$ 2.274.193.295,52
3.06 Trabajo	\$8.088.894,57	\$9.416.916,88	\$15.381.455,80	\$12.935.753,53	\$ 14.687.284,66	\$ 25.843.404,78	\$ 17.933.983,81	\$ 20.872.551,96	\$ 19.727.922,38	\$ 21.807.692,15	21.466.596,19	\$ 37.052.086,39
3.07 Ciencia y técnica	\$6.848.951,03	\$11.568.188,53	\$11.187.367,99	\$12.739.053,18	\$ 32.143.849,31	\$ 16.812.148,13	\$ 83.883.604,33	\$ 11.739.258,33	\$ 21.955.056,98	\$ 19.338.762,55	20.751.046,78	\$ 69.582.771,61
3.08 Vivienda y urbanismo	\$1.584.649.471,42	\$1.174.926.367,43	\$1.337.775.607,98	\$1.750.739.554,75	\$ 1.795.000.633,83	\$ 1.647.895.294,03	\$ 1.470.701.689,18	\$ 2.250.233.135,52	\$ 2.288.051.446,68	\$ 1.737.883.438,51	1.756.685.607,59	\$ 4.060.865.544,07
3.09 Agua Potable,desague, alcantarillado	\$91.376.116,65	\$95.411.359,05	\$805.006.245,72	\$239.736.495,56	\$ 150.683.920,11	\$ 110.459.605,87	\$ 835.362.023,85	\$ 163.164.003,23	\$ 288.742.876,19	\$ 334.279.820,27	771.534.734,21	\$ 404.398.752,83
4 Servicios económicos	\$1.170.603.169,14	\$1.535.446.679,54	\$2.292.126.974,75	\$1.910.815.364,77	\$ 2.446.991.415,64	\$ 2.266.019.341,40	\$ 3.592.754.052,20	\$ 2.965.692.323,24	\$ 3.877.961.254,79	\$ 3.234.932.231,43	3.347.844.887,26	\$ 8.087.426.066,08
4.01 Energía y combustibles	\$43.212.239,60	\$97.233.647,12	\$549.307.362,91	\$100.426.228,03	\$ 138.776.958,78	\$ 119.186.766,15	\$ 304.593.957,33	\$ 223.578.544,24	\$ 484.416.917,29	\$ 259.878.702,38	356.232.561,44	\$ 696.033.721,56
4.02 Canteras y minas (excepto combustibles)	\$458.321.409,52	\$39.148.554,12	\$349.300.745,62	\$56.423.534,67	\$ 596.097.948,24	\$ 87.862.858,50	\$ 1.031.561.576,87	\$ 95.288.404,54	\$ 318.187.712,69	\$ 367.348.358,99	697.524.519,53	\$ 147.242.453,84
4.03 Transporte	\$360.084.587,78	\$910.471.801,14	\$590.149.721,99	\$482.564.504,29	\$ 817.452.091,67	\$ 948.256.541,75	\$ 1.207.342.402,76	\$ 1.200.659.833,63	\$ 1.261.850.851,47	\$ 1.116.377.270,82	967.136.132,56	\$ 3.551.296.148,00
4.04 Comunicaciones	\$10.695.742,03	\$6.033.146,17	\$15.695.304,08	\$193.767.670,66	\$ 68.907.681,62	\$ 53.474.921,31	\$ 73.388.365,82	\$ 74.352.283,99	\$ 105.722.862,16	\$ 97.115.905,61	78.716.389,11	\$ 86.394.075,03
4.05 Ecología y medio ambiente	\$36.586.325,75	\$114.804.375,18	\$113.604.317,20	\$120.998.342,54	\$ 130.855.141,13	\$ 165.264.326,29	\$ 164.753.317,17	\$ 164.002.944,38	\$ 209.978.091,72	\$ 174.835.833,46	255.591.792,95	\$ 378.601.621,72
4.06 Agricultura y ganadería	\$30.284.574,82	\$56.708.619,48	\$70.460.110,95	\$182.697.929,25	\$ 80.439.931,15	\$ 112.871.651,65	\$ 99.489.495,33	\$ 98.478.196,90	\$ 430.571.488,76	\$ 63.034.560,69	111.640.625,86	\$ 278.110.549,34
4.07 Suelo, riego y drenajes	\$73.374.197,73	\$96.772.492,34	\$170.701.457,10	\$220.251.721,28	\$ 102.412.997,79	\$ 189.965.070,79	\$ 143.234.435,01	\$ 263.827.958,04	\$ 224.674.644,61	\$ 154.361.338,81	228.971.456,29	\$ 436.910.195,63
4.08 Industria, comercio y almacenaje	\$39.413.946,44	\$69.770.595,46	\$41.281.306,66	\$36.955.642,20	\$ 80.498.598,38	\$ 146.506.368,36	\$ 130.844.777,87	\$ 158.871.403,69	\$ 99.056.995,62	\$ 67.821.884,76	104.696.778,28	\$ 1.382.516.131,84
4.09 Turismo	\$17.631.552,60	\$73.793.292,32	\$191.022.981,41	\$243.021.093,82	\$ 285.885.448,33	\$ 178.154.722,45	\$ 202.625.200,59	\$ 427.749.427,88	\$ 294.787.853,49	\$ 210.303.005,91	208.534.126,00	\$ 453.273.423,91
4.99 Servicios económicos sin discriminar	\$100.998.592,87	\$70.710.156,21	\$200.603.666,83	\$273.708.698,03	\$ 145.664.618,55	\$ 264.476.114,15	\$ 234.920.523,45	\$ 258.883.325,95	\$ 448.713.836,98	\$ 723.855.370,00	338.800.505,24	\$ 677.047.745,21
5 Deuda Pública	\$158.430.613,19	\$93.780.916,56	\$1.043.247.719,35	\$240.420.485,54	\$ 207.619.339,66	\$ 512.265.303,24	\$ 589.971.577,92	\$ 993.529.281,06	\$ 647.717.158,15	\$ 617.540.004,97	373.595.710,64	\$ 947.303.467,30
5.01 Deuda pública, intereses y gastos	\$158.430.613,19	\$93.780.916,56	\$1.043.247.719,35	\$240.420.485,54	\$ 207.619.339,66	\$ 512.265.303,24	\$ 589.971.577,92	\$ 993.529.281,06	\$ 647.717.158,15	\$ 617.540.004,97	373.595.710,64	\$ 947.303.467,30
Totales	\$15.965.108.478,69	\$13.368.986.925,04	\$19.062.813.224,18	\$20.650.174.219,61	\$ 21.376.193.014,87	\$ 31.338.508.409,44	\$ 28.201.208.102,41	\$ 30.175.575.873,67	\$ 33.197.246.603,09	\$ 29.114.179.456,25	\$ 33.427.145.778,84	\$ 58.374.477.911,11