

**GOBIERNO DE LA PROVINCIA DE SAN JUAN**

Gastos - Consolidado Administración Pública

Periodo 2023

Finalidad y Función

Ordenado a pagar

Finalidad y Función	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1 Administración gubernamental	\$ 13.469.373.221,87	\$ 13.058.087.641,49	\$ 20.085.737.891,57	\$ 18.526.829.437,08	\$ 16.968.883.703,12	\$ 20.199.378.218,50	\$ 22.679.983.584,79	\$ 20.425.796.254,17	\$ 27.168.553.695	\$ 31.100.177.227,25	\$ 30.689.589.525,96	\$ 43.496.885.929,99
1.01 Legislativa	\$ 261.964.087,31	\$ 304.906.695,47	\$ 419.279.334,21	\$ 417.909.864,36	\$ 452.271.119,47	\$ 620.261.953,51	\$ 544.834.324,11	\$ 504.275.442,74	\$ 572.383.189	\$ 590.576.082,57	\$ 711.216.132,90	\$ 1.109.519.886,55
1.02 Judicial	\$ 1.551.013.263,26	\$ 1.695.387.798,38	\$ 2.142.758.715,36	\$ 2.327.999.446,97	\$ 2.303.182.280,14	\$ 3.519.881.377,72	\$ 2.578.015.459,39	\$ 2.690.864.344,76	\$ 2.997.303.842	\$ 3.476.164.645,38	\$ 3.695.101.054,81	\$ 6.264.121.093,55
1.03 Conducción superior	\$ 65.674.129,74	\$ 1.694.500.477,11	\$ 1.818.743.010,04	\$ 1.926.666.894,74	\$ 2.273.714.493,10	\$ 2.478.932.685,83	\$ 531.214.495,92	\$ 2.507.642.165,73	\$ 2.534.267.459	\$ 2.658.624.665,50	\$ 2.274.915.528,01	\$ 1.700.447.778,47
1.04 Administración fiscal	\$ 186.941.969,90	\$ 213.794.112,34	\$ 256.453.776,16	\$ 295.631.725,19	\$ 282.882.916,53	\$ 434.853.798,15	\$ 318.961.285,03	\$ 367.606.600,60	\$ 367.417.093	\$ 422.087.715,66	\$ 470.552.844,44	\$ 757.305.803,11
1.05 Control Fiscal	\$ 44.676.045,36	\$ 77.700.948,24	\$ 85.543.484,37	\$ 78.767.199,77	\$ 75.366.888,74	\$ 113.186.260,42	\$ 91.339.855,85	\$ 107.058.070,27	\$ 112.900.034	\$ 129.263.549,03	\$ 122.051.794,65	\$ 202.473.059,57
1.06 Apoyo a los gobiernos municipales o comunales	\$ 2.628.673.857,25	\$ 1.723.191.714,12	\$ 4.077.750.044,73	\$ 2.967.563.185,51	\$ 5.590.213.734,69	\$ 3.398.209.697,40	\$ 7.106.106.007,70	\$ 4.469.638.369,42	\$ 5.749.061.779	\$ 8.465.527.276,85	\$ 5.518.806.931,84	\$ 10.841.685.569,28
1.08 Información y Estadística Básicas	\$ 15.782.843,58	\$ 20.143.532,40	\$ 25.502.425,59	\$ 24.239.278,72	\$ 26.087.929,57	\$ 43.744.465,35	\$ 33.014.257,97	\$ 36.191.783,17	\$ 36.371.482	\$ 41.241.634,70	\$ 40.330.519,99	\$ 78.600.965,12
1.99 Administración gubernamental sin discriminar	\$ 8.714.647.025,47	\$ 7.328.462.363,43	\$ 11.259.707.101,11	\$ 10.488.051.841,82	\$ 5.965.164.340,88	\$ 9.590.307.980,12	\$ 11.476.497.898,82	\$ 9.742.519.477,48	\$ 14.798.848.817	\$ 15.316.691.657,56	\$ 17.856.614.719,32	\$ 22.542.731.774,34
2 Seguridad	\$ 2.691.533.153,18	\$ 2.783.609.048,24	\$ 3.693.779.625,45	\$ 3.738.262.824,29	\$ 4.139.089.012,96	\$ 5.664.939.073,25	\$ 4.564.292.848,02	\$ 4.524.382.541,03	\$ 5.264.866.950	\$ 5.682.460.913,86	\$ 6.264.590.076,64	\$ 10.164.944.947,63
2.01 Policía interior	\$ 1.806.556.626,57	\$ 2.045.244.310,52	\$ 2.452.395.738,77	\$ 2.806.567.203,28	\$ 3.092.316.841,19	\$ 4.242.388.116,90	\$ 3.366.206.725,24	\$ 3.471.697.411,36	\$ 3.844.033.004	\$ 4.036.058.093,16	\$ 4.570.360.643,91	\$ 7.598.865.188,44
2.02 Reclusión y Corrección	\$ 644.734.575,29	\$ 682.022.538,30	\$ 959.114.787,47	\$ 858.966.144,49	\$ 829.565.557,42	\$ 1.185.129.997,73	\$ 863.976.061,59	\$ 768.997.066,51	\$ 1.149.104.646	\$ 1.347.862.035,01	\$ 1.211.983.525,10	\$ 2.057.254.434,86
2.99 Seguridad sin discriminar	\$ 240.241.951,32	\$ 56.342.199,42	\$ 282.269.099,21	\$ 72.729.476,52	\$ 217.206.614,35	\$ 237.420.958,62	\$ 334.110.061,19	\$ 283.688.063,16	\$ 271.729.300	\$ 298.540.785,69	\$ 482.245.907,63	\$ 508.825.324,33
3 Servicios sociales	\$ 15.455.814.011,94	\$ 17.245.745.875,23	\$ 24.670.981.851,59	\$ 24.568.841.451,22	\$ 23.984.440.577,14	\$ 32.204.948.167,02	\$ 24.063.994.755,95	\$ 31.619.773.388,10	\$ 30.626.493.835	\$ 40.384.913.788,48	\$ 39.043.873.182,90	\$ 56.378.062.047,87
3.01 Salud	\$ 3.798.103.001,64	\$ 4.847.835.949,09	\$ 6.296.183.642,74	\$ 6.449.407.826,41	\$ 6.404.411.075,37	\$ 8.520.024.375,31	\$ 6.841.417.323,30	\$ 7.650.811.850,87	\$ 9.352.710.263	\$ 10.852.627.459,11	\$ 10.864.547.978,80	\$ 16.496.494.814,99
3.02 Promoción y asistencia social	\$ 1.754.479.771,83	\$ 1.689.705.032,63	\$ 2.466.933.953,02	\$ 3.048.085.928,09	\$ 2.098.029.888,25	\$ 2.140.532.543,00	\$ 1.642.110.735,93	\$ 3.096.239.874,29	\$ 2.215.820.652	\$ 4.161.718.363,77	\$ 2.588.261.612,48	\$ 4.257.486.464,72
3.03 Seguridad social	\$ 717.545,28	\$ 758.507,79	\$ 1.198.325,08	\$ 1.240.325,08	\$ 1.425.325,08	\$ 2.485.387,13	\$ 1.482.113,91	\$ 1.495.931,19	\$ 2.733.585	\$ 2.393.755,15	\$ 2.519.564,60	\$ 2.866.478,50
3.04 Educación y cultura	\$ 6.434.198.865,24	\$ 7.566.515.280,74	\$ 8.213.379.881,20	\$ 9.595.661.036,91	\$ 9.830.224.721,33	\$ 14.136.850.232,85	\$ 10.722.617.343,26	\$ 13.171.161.281,00	\$ 13.520.153.761	\$ 16.156.938.337,44	\$ 17.307.328.809,30	\$ 29.851.787.909,01
3.05 Deportes y recreación	\$ 1.083.934.011,08	\$ 1.265.634.201,08	\$ 673.631.064,29	\$ 2.188.363.406,04	\$ 553.740.973,13	\$ 2.028.095.890,10	\$ 820.121.071,77	\$ 2.046.558.524,20	\$ 1.032.218.529	\$ 1.486.307.739,38	\$ 1.609.032.418,33	\$ 1.365.109.311,12
3.06 Trabajo	\$ 20.227.176,90	\$ 26.918.272,42	\$ 32.940.975,31	\$ 36.149.321,05	\$ 35.118.909,43	\$ 52.701.598,57	\$ 40.484.895,93	\$ 41.069.703,46	\$ 51.169.993	\$ 54.082.023,86	\$ 59.371.136,70	\$ 107.745.482,32
3.07 Ciencia y técnica	\$ 14.750.630,78	\$ 19.333.484,26	\$ 97.669.812,38	\$ 69.738.998,84	\$ 71.651.281,66	\$ 183.839.247,97	\$ 43.235.268,92	\$ 38.012.028,10	\$ 49.656.555	\$ 45.486.726,91	\$ 53.660.218,35	\$ 58.370.606,73
3.08 Vivienda y urbanismo	\$ 2.210.145.489,74	\$ 1.369.548.084,55	\$ 6.412.623.603,75	\$ 3.054.872.630,63	\$ 4.392.811.449,50	\$ 4.176.964.155,53	\$ 2.703.702.454,17	\$ 5.084.626.525,99	\$ 4.318.697.164	\$ 6.692.026.875,59	\$ 5.601.509.512,64	\$ 3.882.823.900,75
3.09 Agua Potable,desague, alcantarillado	\$ 139.257.519,45	\$ 459.497.062,67	\$ 476.420.593,82	\$ 125.321.978,17	\$ 597.026.953,39	\$ 963.454.736,56	\$ 1.248.823.548,76	\$ 489.797.669,00	\$ 83.333.333	\$ 933.332.507,27	\$ 957.641.931,70	\$ 355.377.079,73
4 Servicios económicos	\$ 2.001.127.051,80	\$ 3.904.358.359,11	\$ 6.056.450.268,74	\$ 4.600.430.076,23	\$ 5.556.290.003,23	\$ 10.536.264.131,52	\$ 5.616.937.099,26	\$ 7.085.418.602,93	\$ 7.133.955.181	\$ 7.437.642.260,84	\$ 9.890.392.572,45	\$ 18.753.831.081,10
4.01 Energía y combustibles	\$ 149.833.284,61	\$ 790.859.939,11	\$ 174.323.921,38	\$ 743.776.556,12	\$ 1.191.674.853,46	\$ 951.173.606,92	\$ 455.522.030,89	\$ 1.128.264.391,74	\$ 950.237.548	\$ 670.552.560,63	\$ 929.719.014,41	\$ 569.064.887,05
4.02 Canteras y minas (excepto combustibles)	\$ 531.792.883,37	\$ 118.982.338,14	\$ 812.212.060,37	\$ 151.317.129,94	\$ 754.325.896,04	\$ 1.020.755.714,68	\$ 882.037.107,99	\$ 114.457.007,73	\$ 801.888.737	\$ 492.966.279,46	\$ 1.592.721.452,37	\$ 737.767.221,52
4.03 Transporte	\$ 749.340.187,73	\$ 1.576.702.041,07	\$ 2.169.141.010,77	\$ 1.841.681.604,17	\$ 1.663.879.657,65	\$ 3.421.994.614,20	\$ 1.916.587.769,72	\$ 3.117.064.976,19	\$ 2.033.742.992	\$ 3.831.241.346,19	\$ 4.454.664.345,39	\$ 7.175.347.260,41
4.04 Comunicaciones	\$ 20.784.161,75	\$ 76.792.688,03	\$ 109.701.778,43	\$ 72.321.140,99	\$ 114.224.348,33	\$ 390.492.971,29	\$ 226.211.902,18	\$ 754.142.968,01	\$ 1.148.446.001	\$ 105.323.295,66	\$ 318.486.390,17	\$ 136.399.027,25
4.05 Ecología y medio ambiente	\$ 109.071.292,92	\$ 158.866.041,86	\$ 386.643.803,76	\$ 257.976.127,64	\$ 282.264.485,51	\$ 824.718.006,54	\$ 656.422.984,91	\$ 336.746.054,40	\$ 493.626.675	\$ 444.491.463,25	\$ 442.268.412,72	\$ 800.254.359,87
4.06 Agricultura y ganadería	\$ 70.232.798,88	\$ 121.620.501,39	\$ 154.527.094,15	\$ 511.158.284,46	\$ 164.886.043,26	\$ 220.563.336,58	\$ 230.206.476,63	\$ 208.779.552,01	\$ 275.442.782	\$ 302.768.147,60	\$ 268.874.919,44	\$ 1.333.885.656,45
4.07 Suelo, riego y drenajes	\$ 11.699.178,61	\$ 385.131.382,92	\$ 313.752.798,74	\$ 267.284.257,77	\$ 318.542.302,96	\$ 499.460.982,20	\$ 389.072.124,36	\$ 539.501.018,39	\$ 843.937.553	\$ 574.783.800,91	\$ 900.413.264,62	\$ 1.366.452.530,47
4.08 Industria, comercio y almacenaje	\$ 37.624.527,06	\$ 116.901.219,19	\$ 99.093.590,96	\$ 95.077.443,39	\$ 189.943.032,03	\$ 1.785.884.259,82	\$ 106.457.961,50	\$ 102.568.036,22	\$ 92.664.624	\$ 143.080.604,69	\$ 109.281.580,48	\$ 5.287.861.475,93
4.09 Turismo	\$ 174.193.450,19	\$ 411.771.413,70	\$ 1.354.777.599,43	\$ 350.576.419,46	\$ 669.642.410,00	\$ 420.537.033,35	\$ 309.313.198,08	\$ 516.438.752,83	\$ 248.651.997	\$ 307.890.813,48	\$ 360.587.613,15	\$ 356.582.024,86
4.99 Servicios económicos sin discriminar	\$ 146.555.286,68	\$ 146.730.793,70	\$ 482.276.610,75	\$ 309.261.112,29	\$ 206.906.973,99	\$ 1.000.683.605,94	\$ 445.105.543,00	\$ 267.455.845,41	\$ 245.316.272	\$ 564.543.948,97	\$ 513.375.579,70	\$ 990.216.637,29
5 Deuda Pública	\$ 1.844.123.717,06	\$ 1.261.942.208,92	\$ 1.216.612.064,49	\$ 323.334.356,08	\$ 887.538.632,49	\$ 806.374.153,06	\$ 285.788.122,77	\$ 3.230.978.325,18	\$ 1.433.852.577	\$ 888.457.720,80	\$ 1.649.357.542,59	\$ 1.700.686.264,75
5.01 Deuda pública, intereses y gastos	\$ 1.844.123.717,06	\$ 1.261.942.208,92	\$ 1.216.612.064,49	\$ 323.334.356,08	\$ 887.538.632,49	\$ 806.374.153,06	\$ 285.788.122,77	\$ 3.230.978.325,18	\$ 1.433.852.577	\$ 888.457.720,80	\$ 1.649.357.542,59	\$ 1.700.686.264,75
<b>Totales</b>	<b>\$ 35.461.971.155,85</b>	<b>\$ 38.253.743.132,99</b>	<b>\$ 55.723.561.701,84</b>	<b>\$ 51.757.698.144,90</b>	<b>\$ 51.536.241.928,94</b>	<b>\$ 69.411.903.743,35</b>	<b>\$ 57.210.996.410,79</b>	<b>\$ 66.886.349.111,41</b>	<b>\$ 71.627.722.237</b>	<b>\$ 85.493.651.911,23</b>	<b>\$ 87.537.802.900,54</b>	<b>\$ 130.494.410.271,34</b>