

Gastos - Consolidado Administración Pública
Período 2024
Finalidad y Función
Ordenado a pagar

Finalidad y Función	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1 Administración gubernamental	\$ 28.225.035.376,78	\$ 33.274.805.610,57	\$ 36.659.887.784,67	\$ 48.593.224.058,37	\$ 60.516.285.141,09	\$ 57.395.633.458,66	\$ 72.692.435.529,75	\$ 57.797.791.425,27	\$ 69.508.379.014,66	\$ 72.423.095.317,40	\$ 66.520.264.564,28	\$ 102.546.862.345,22
1.01 Legislativa	\$ 687.968.433,32	\$ 811.717.066,88	\$ 940.912.108,93	\$ 1.050.190.042,89	\$ 1.082.131.199,66	\$ 1.668.273.873,06	\$ 1.343.072.023,62	\$ 1.460.773.089,08	\$ 1.410.095.168,36	\$ 1.642.670.436,45	\$ 1.567.809.912,12	\$ 2.380.686.077,42
1.02 Judicial	\$ 4.169.341.770,08	\$ 4.912.597.602,38	\$ 5.870.240.495,03	\$ 6.544.649.604,98	\$ 6.944.990.933,78	\$ 10.308.280.593,96	\$ 7.867.571.262,33	\$ 8.019.120.150,11	\$ 8.723.834.351,56	\$ 9.146.465.356,69	\$ 9.413.108.481,45	\$ 14.376.754.464,65
1.03 Conducción superior	\$ 265.880.047,90	\$ 643.449.723,67	\$ 755.730.243,15	\$ 796.858.083,54	\$ 910.414.050,05	\$ 1.028.922.534,04	\$ 1.342.944.789,82	\$ 1.399.466.085,62	\$ 1.429.937.978,39	\$ 1.689.175.409,14	\$ 2.596.455.581,44	\$ 3.804.115.946,05
1.04 Administración fiscal	\$ 541.115.375,94	\$ 663.720.022,76	\$ 720.809.520,80	\$ 786.891.731,66	\$ 846.123.400,90	\$ 1.460.734.881,73	\$ 944.729.301,28	\$ 1.038.386.121,85	\$ 1.039.086.128,28	\$ 1.087.299.508,51	\$ 1.084.179.544,05	\$ 1.773.632.860,49
1.05 Control Fiscal	\$ 118.634.833,33	\$ 130.053.839,61	\$ 135.920.008,06	\$ 158.066.488,01	\$ 180.232.073,93	\$ 252.754.764,08	\$ 182.381.443,07	\$ 196.865.103,32	\$ 206.478.154,26	\$ 274.909.217,72	\$ 224.399.501,17	\$ 346.607.088,37
1.06 Apoyo a los gobiernos municipales o comunales	\$ 8.484.972.021,52	\$ 8.271.975.325,49	\$ 9.315.898.951,64	\$ 13.970.265.896,20	\$ 18.028.071.786,32	\$ 10.931.945.479,78	\$ 19.978.094.602,52	\$ 13.678.665.295,65	\$ 19.838.783.068,33	\$ 15.356.345.114,91	\$ 13.153.405.989,36	\$ 26.907.148.007,08
1.08 Información y Estadística Básicas	\$ 46.232.963,06	\$ 60.856.125,38	\$ 77.907.696,81	\$ 89.089.947,04	\$ 92.204.976,39	\$ 128.414.215,29	\$ 84.006.979,98	\$ 114.223.610,15	\$ 110.840.503,58	\$ 114.973.386,84	\$ 114.170.342,14	\$ 178.610.811,37
1.99 Administración gubernamental sin discriminar	\$ 13.910.889.931,63	\$ 17.780.435.904,40	\$ 18.842.468.760,25	\$ 25.197.212.264,05	\$ 32.432.116.720,06	\$ 31.616.307.116,72	\$ 40.949.635.127,13	\$ 31.890.291.969,49	\$ 36.749.323.661,90	\$ 43.111.256.887,14	\$ 38.366.735.212,55	\$ 52.779.307.089,79
2 Seguridad	\$ 6.363.156.744,72	\$ 8.252.714.995,18	\$ 8.666.848.654,51	\$ 10.401.748.668,49	\$ 10.961.851.704,57	\$ 15.229.144.280,60	\$ 12.633.360.177,24	\$ 12.954.393.738,70	\$ 13.823.839.213,84	\$ 16.189.478.102,27	\$ 14.098.565.922,92	\$ 27.483.334.483,59
2.01 Policía interior	\$ 5.161.870.798,93	\$ 5.964.460.708,75	\$ 6.755.057.803,83	\$ 7.147.109.804,37	\$ 8.103.779.827,41	\$ 11.718.670.589,37	\$ 9.081.458.506,93	\$ 9.159.970.874,49	\$ 9.977.898.007,99	\$ 11.632.331.434,38	\$ 10.605.166.709,20	\$ 19.175.242.613,68
2.02 Reclusión y Corrección	\$ 1.096.541.115,58	\$ 1.826.911.165,96	\$ 1.715.546.720,99	\$ 2.412.104.795,09	\$ 2.297.651.206,40	\$ 3.017.830.412,38	\$ 2.885.226.056,19	\$ 2.707.115.176,58	\$ 3.113.657.725,38	\$ 3.829.338.188,12	\$ 2.885.963.890,70	\$ 6.055.330.116,25
2.99 Seguridad sin discriminar	\$ 104.744.830,21	\$ 461.343.120,47	\$ 196.244.129,69	\$ 842.534.069,03	\$ 560.420.670,76	\$ 492.643.278,85	\$ 666.675.614,12	\$ 1.087.307.687,63	\$ 732.283.480,47	\$ 727.808.479,77	\$ 607.435.323,02	\$ 2.252.761.753,66
3 Servicios sociales	\$ 31.503.035.295,08	\$ 47.583.486.078,78	\$ 48.402.060.462,11	\$ 53.542.581.301,64	\$ 64.990.318.433,54	\$ 80.833.860.272,17	\$ 76.997.828.097,23	\$ 75.667.786.278,30	\$ 79.542.635.223,10	\$ 90.045.216.566,26	\$ 85.725.404.100,10	\$ 131.588.515.539,67
3.01 Salud	\$ 9.936.043.498,62	\$ 13.428.452.986,94	\$ 16.069.070.112,26	\$ 19.028.389.294,20	\$ 19.030.332.976,50	\$ 26.729.601.208,51	\$ 22.106.828.843,61	\$ 24.483.507.530,55	\$ 27.673.817.758,48	\$ 27.704.330.857,89	\$ 30.861.281.994,55	\$ 47.366.114.891,74
3.02 Promoción y asistencia social	\$ 980.847.553,04	\$ 4.086.126.688,20	\$ 3.731.058.695,56	\$ 4.413.640.274,71	\$ 10.534.890.341,03	\$ 3.047.710.142,34	\$ 7.071.068.990,39	\$ 7.464.083.817,90	\$ 6.891.517.108,71	\$ 7.949.584.546,05	\$ 5.299.525.613,71	\$ 9.365.885.484,52
3.03 Seguridad social	\$ 1.144.526,11	\$ 1.414.956,79	\$ 1.540.118,15	\$ 1.723.098,00	\$ 2.029.921,21	\$ 3.294.516,69	\$ 1.978.869,39	\$ 2.111.097,95	\$ 2.214.236,31	\$ 2.290.044,25	\$ 2.353.330,35	\$ 3.777.028,70
3.04 Educación y cultura	\$ 18.210.196.274,60	\$ 23.513.710.525,05	\$ 23.267.698.462,66	\$ 26.206.170.047,77	\$ 29.963.027.899,90	\$ 44.222.008.155,15	\$ 35.805.849.187,51	\$ 36.027.499.512,80	\$ 38.220.360.278,29	\$ 42.924.453.820,83	\$ 40.436.393.559,87	\$ 63.971.048.899,87
3.05 Deportes y recreación	\$ 145.139.995,20	\$ 450.248.441,86	\$ 706.275.689,35	\$ 559.588.222,09	\$ 748.430.316,20	\$ 661.367.786,08	\$ 2.635.798.375,19	\$ 857.477.544,39	\$ 655.912.631,57	\$ 421.615.573,52	\$ 1.951.782.128,46	\$ 1.219.401.808,93
3.06 Trabajo	\$ 54.894.554,60	\$ 77.140.762,12	\$ 74.660.296,23	\$ 99.220.634,68	\$ 94.168.854,77	\$ 144.686.368,21	\$ 122.394.956,74	\$ 124.295.034,46	\$ 119.617.356,10	\$ 141.587.598,38	\$ 140.610.848,36	\$ 236.898.584,59
3.07 Ciencia y técnica	\$ 23.016.381,40	\$ 31.863.888,79	\$ 41.667.604,36	\$ 140.699.679,82	\$ 46.248.452,76	\$ 60.233.459,16	\$ 122.063.413,61	\$ 121.746.071,99	\$ 111.076.590,12	\$ 63.299.141,34	\$ 338.713.992,50	\$ 275.827.586,75
3.08 Vivienda y urbanismo	\$ 1.600.848.743,14	\$ 5.191.583.404,21	\$ 3.425.448.566,65	\$ 2.370.837.247,37	\$ 4.472.150.865,80	\$ 4.596.256.606,03	\$ 7.733.821.380,42	\$ 5.965.110.918,67	\$ 3.911.266.112,52	\$ 8.167.818.530,25	\$ 6.627.542.632,30	\$ 8.043.105.064,77
3.09 Agua Potable,desague, alcantarillado	\$ 550.903.768,37	\$ 802.944.424,82	\$ 1.084.640.916,89	\$ 722.312.803,00	\$ 99.038.805,37	\$ 1.368.702.030,00	\$ 1.398.024.080,37	\$ 621.954.749,59	\$ 1.956.853.151,00	\$ 2.670.236.453,75	\$ 67.200.000,00	\$ 1.106.456.189,80
4 Servicios económicos	\$ 5.661.258.453,59	\$ 5.747.883.370,56	\$ 11.310.047.309,87	\$ 7.422.775.835,16	\$ 13.017.797.784,62	\$ 13.696.832.763,95	\$ 17.706.854.816,50	\$ 18.951.829.781,11	\$ 15.980.103.163,67	\$ 20.198.245.016,44	\$ 28.535.798.659,51	\$ 38.115.404.374,85
4.01 Energía y combustibles	\$ 134.597.198,74	\$ 1.025.836.644,98	\$ 1.003.759.819,50	\$ 675.949.943,02	\$ 539.634.534,44	\$ 693.961.649,64	\$ 2.474.570.124,47	\$ 1.143.097.383,43	\$ 813.449.733,80	\$ 2.274.809.826,67	\$ 1.216.496.805,62	\$ 3.656.488.528,35
4.02 Canteras y minas (excepto combustibles)	\$ 983.696.381,78	\$ 198.133.985,79	\$ 2.461.640.710,69	\$ 279.844.702,60	\$ 2.949.099.223,76	\$ 958.893.164,64	\$ 3.980.138.295,40	\$ 5.637.851.330,71	\$ 367.426.703,39	\$ 665.508.746,65	\$ 10.134.602.763,81	\$ 8.794.366.906,69
4.03 Transporte	\$ 2.872.186.620,38	\$ 1.877.509.692,33	\$ 4.318.030.028,29	\$ 3.703.586.085,57	\$ 5.130.937.953,25	\$ 6.113.793.221,01	\$ 5.620.743.315,56	\$ 7.016.510.436,13	\$ 7.851.755.511,92	\$ 8.205.446.256,76	\$ 7.272.102.887,00	\$ 11.842.121.795,43
4.04 Comunicaciones	\$ 72.741.316,90	\$ 348.442.472,30	\$ 831.048.674,54	\$ 181.055.306,24	\$ 700.832.045,28	\$ 647.613.209,62	\$ 969.083.450,00	\$ 525.451.355,15	\$ 1.645.038.637,72	\$ 552.638.648,48	\$ 690.559.313,70	\$ 554.688.098,97
4.05 Ecología y medio ambiente	\$ 351.818.847,19	\$ 379.055.017,55	\$ 587.771.508,20	\$ 694.635.665,36	\$ 696.640.461,82	\$ 1.167.759.712,30	\$ 820.955.895,31	\$ 883.957.899,73	\$ 911.384.088,99	\$ 1.033.024.952,27	\$ 1.038.519.593,57	\$ 1.705.403.487,54
4.06 Agricultura y ganadería	\$ 298.713.134,31	\$ 339.210.608,29	\$ 411.653.289,32	\$ 447.798.860,89	\$ 524.729.543,82	\$ 576.438.292,85	\$ 514.723.014,42	\$ 513.755.255,23	\$ 525.387.400,52	\$ 555.786.365,01	\$ 554.017.517,69	\$ 1.053.059.747,84
4.07 Suelo, riego y drenajes	\$ 350.797.273,66	\$ 693.872.094,99	\$ 547.950.657,41	\$ 245.393.881,13	\$ 764.326.065,91	\$ 996.605.814,43	\$ 1.384.547.315,80	\$ 1.023.027.625,23	\$ 1.012.276.001,84	\$ 1.629.004.658,28	\$ 1.175.806.312,54	\$ 1.526.946.167,33
4.08 Industria, comercio y almacenaje	\$ 123.658.544,49	\$ 154.649.910,69	\$ 161.425.825,59	\$ 151.696.872,35	\$ 235.842.743,61	\$ 274.670.112,61	\$ 244.393.999,44	\$ 304.687.449,57	\$ 355.319.894,17	\$ 955.816.625,11	\$ 222.319.411,28	\$ 2.390.823.149,26
4.09 Turismo	\$ 183.492.328,90	\$ 327.805.482,54	\$ 515.074.543,60	\$ 432.090.922,67	\$ 664.076.729,23	\$ 990.017.743,76	\$ 1.003.089.347,57	\$ 1.045.374.063,69	\$ 1.341.453.732,77	\$ 1.220.811.118,96	\$ 4.124.457.987,49	\$ 3.535.038.082,01
4.99 Servicios económicos sin discriminar	\$ 289.556.807,24	\$ 403.367.461,10	\$ 471.692.252,73	\$ 610.723.595,33	\$ 811.678.483,50	\$ 1.277.079.843,09	\$ 694.610.058,53	\$ 858.116.982,24	\$ 1.156.611.458,55	\$ 3.105.397.818,25	\$ 2.106.916.066,81	\$ 3.056.468.411,43
5 Deuda Pública	\$ 523.188.370,97	\$ 3.066.319.324,96	\$ 5.831.112.850,62	\$ 616.580.156,74	\$ 2.634.292.406,79	\$ 663.960.829,79	\$ 189.260.656,14	\$ 6.591.330.813,75	\$ 1.729.199.001,60	\$ 2.163.058.230,13	\$ 3.020.217.102,66	\$ 720.929.041,65
5.01 Deuda pública, intereses y gastos	\$ 523.188.370,97	\$ 3.066.319.324,96	\$ 5.831.112.850,62	\$ 616.580.156,74	\$ 2.634.292.406,79	\$ 663.960.829,79	\$ 189.260.656,14	\$ 6.591.330.813,75	\$ 1.729.199.001,60	\$ 2.163.058.230,13	\$ 3.020.217.102,66	\$ 720.929.041,65
Totales	\$ 72.275.674.241,14	\$ 97.925.209.380,05	\$ 110.869.957.061,78	\$ 120.576.910.020,40	\$ 152.120.545.470,61	\$ 167.819.431.605,17	\$ 180.219.739.276,86	\$ 171.963.132.037,13	\$ 180.584.155.616,87	\$ 201.019.093.232,50	\$ 197.900.250.349,47	\$ 300.455.045.784,98