



Gastos - Consolidado Administración Pública

Período 2025

Finalidad y Función

Ordenado a pagar

Finalidad y Función	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto
1 Administración gubernamental	\$ 73.098.020.094,38	\$ 69.509.113.376,91	\$ 93.292.331.443,41	\$ 74.618.667.142,95	\$ 80.234.589.941,68	\$ 99.512.613.502,44	\$ 104.395.724.214,57	\$ 80.498.265.519,68
1.01 Legislativa	\$ 1.352.090.919,29	\$ 1.637.107.452,74	\$ 1.517.992.440,42	\$ 1.682.152.366,83	\$ 1.740.566.216,06	\$ 2.483.029.744,89	\$ 1.783.667.521,07	\$ 1.769.965.961,75
1.02 Judicial	\$ 9.668.714.012,50	\$ 10.504.569.137,02	\$ 10.766.686.791,63	\$ 10.989.671.751,87	\$ 11.497.934.161,31	\$ 16.723.887.277,33	\$ 11.401.036.091,43	\$ 11.665.537.672,90
1.03 Conducción superior	\$ 369.929.693,74	\$ 2.089.220.956,87	\$ 2.355.048.073,57	\$ 2.672.240.593,17	\$ 2.834.812.301,50	\$ 2.932.145.783,79	\$ 3.043.367.410,36	\$ 3.502.171.521,96
1.04 Administración fiscal	\$ 1.124.357.230,90	\$ 1.225.672.419,76	\$ 1.237.261.607,99	\$ 1.275.501.024,81	\$ 1.358.628.717,60	\$ 2.152.441.137,05	\$ 1.410.275.405,03	\$ 1.390.966.175,40
1.05 Control Fiscal	\$ 216.384.139,43	\$ 234.881.490,10	\$ 248.376.059,43	\$ 283.583.577,95	\$ 259.507.203,30	\$ 373.387.708,19	\$ 270.248.731,65	\$ 275.724.480,81
1.06 Apoyo a los gobiernos municipales o comunales	\$ 13.795.881.156,52	\$ 15.407.920.043,15	\$ 23.462.486.446,45	\$ 13.364.822.374,64	\$ 21.021.668.870,38	\$ 22.632.116.257,70	\$ 19.114.009.400,49	\$ 19.659.622.947,75
1.08 Información y Estadística Básicas	\$ 107.615.379,27	\$ 123.648.143,93	\$ 138.740.878,09	\$ 130.215.932,80	\$ 126.094.023,92	\$ 209.756.471,75	\$ 131.357.329,30	\$ 154.246.857,57
1.99 Administración gubernamental sin discriminar	\$ 46.463.047.562,73	\$ 38.286.093.733,34	\$ 53.565.739.145,83	\$ 44.220.479.520,88	\$ 41.395.378.447,61	\$ 52.005.849.121,74	\$ 67.241.762.325,24	\$ 42.080.029.901,54
2 Seguridad	\$ 14.674.623.839,18	\$ 14.651.750.478,88	\$ 15.696.533.533,13	\$ 18.049.008.660,40	\$ 17.099.618.873,21	\$ 23.509.650.161,91	\$ 19.902.878.065,08	\$ 18.137.789.095,20
2.01 Policía interior	\$ 11.814.157.745,44	\$ 10.877.797.576,63	\$ 11.469.882.276,76	\$ 12.827.570.103,68	\$ 12.418.224.003,81	\$ 17.622.704.026,73	\$ 13.067.157.855,70	\$ 12.203.981.594,64
2.02 Reclusión y Corrección	\$ 2.656.695.867,08	\$ 3.331.973.083,35	\$ 3.334.938.978,77	\$ 4.060.191.777,68	\$ 3.903.243.356,39	\$ 4.979.756.207,62	\$ 5.851.767.910,79	\$ 5.359.442.275,54
2.99 Seguridad sin discriminar	\$ 203.770.226,66	\$ 441.979.818,90	\$ 891.712.277,60	\$ 1.161.246.779,04	\$ 778.151.513,01	\$ 907.189.927,56	\$ 983.952.298,59	\$ 574.365.225,02
3 Servicios sociales	\$ 83.927.859.071,14	\$ 95.871.939.445,97	\$ 100.008.161.290,05	\$ 106.928.225.271,07	\$ 107.332.715.820,03	\$ 145.147.216.698,92	\$ 106.952.965.196,38	\$ 116.503.974.722,30
3.01 Salud	\$ 24.907.819.423,40	\$ 31.033.052.588,93	\$ 30.623.741.280,93	\$ 36.943.330.101,92	\$ 35.785.629.544,17	\$ 46.573.573.608,14	\$ 37.074.029.225,00	\$ 36.151.223.797,37
3.02 Promoción y asistencia social	\$ 6.232.454.889,85	\$ 9.700.474.173,08	\$ 6.473.423.125,22	\$ 9.608.114.158,34	\$ 6.797.670.336,10	\$ 12.399.306.600,94	\$ 6.368.382.343,84	\$ 11.408.773.404,73
3.03 Seguridad social	\$ 2.466.300,90	\$ 2.598.341,63	\$ 2.600.601,02	\$ 2.854.746,24	\$ 2.908.428,56	\$ 4.198.439,49	\$ 3.092.553,13	\$ 2.117.956,78
3.04 Educación y cultura	\$ 42.975.848.065,00	\$ 45.836.069.466,17	\$ 53.553.617.564,82	\$ 48.591.270.257,05	\$ 54.390.120.075,42	\$ 73.965.635.061,52	\$ 55.600.341.446,66	\$ 56.991.552.040,92
3.05 Deportes y recreación	\$ 1.197.156.900,57	\$ 2.082.612.996,12	\$ 1.308.796.550,46	\$ 781.916.463,42	\$ 1.215.136.512,80	\$ 1.651.682.456,92	\$ 989.631.589,90	\$ 1.605.401.545,03
3.06 Trabajo	\$ 124.274.625,05	\$ 145.069.530,52	\$ 138.562.891,76	\$ 176.710.374,23	\$ 162.534.333,15	\$ 256.769.264,80	\$ 160.899.703,42	\$ 185.132.921,85
3.07 Ciencia y técnica	\$ 54.987.658,41	\$ 71.726.023,58	\$ 66.728.487,17	\$ 65.191.355,30	\$ 64.134.535,86	\$ 429.395.484,84	\$ 63.579.235,96	\$ 73.047.037,98
3.08 Vivienda y urbanismo	\$ 8.420.851.207,96	\$ 6.838.592.224,81	\$ 6.870.166.142,82	\$ 8.645.296.972,57	\$ 8.914.582.053,97	\$ 8.766.896.072,59	\$ 8.210.816.136,32	\$ 9.395.550.913,05
3.09 Agua Potable,desague, alcantarillado	\$ 12.000.000,00	\$ 161.744.101,13	\$ 970.524.645,85	\$ 2.113.540.842,00	-	\$ 1.099.759.709,68	-\$ 1.517.807.037,85	\$ 691.175.104,59
4 Servicios económicos	\$ 13.636.393.095,25	\$ 14.197.685.278,73	\$ 27.499.809.674,91	\$ 19.148.067.133,85	\$ 32.647.672.044,17	\$ 30.744.299.965,63	\$ 39.307.138.001,49	\$ 22.824.789.974,74
4.01 Energía y combustibles	\$ 1.310.352.197,82	\$ 2.067.717.924,50	\$ 2.883.674.204,82	\$ 2.358.016.528,69	\$ 1.920.235.776,10	\$ 3.314.917.756,25	\$ 3.553.760.206,35	\$ 3.486.063.334,65
4.02 Canteras y minas (excepto combustibles)	\$ 1.811.822.211,99	\$ 446.975.765,60	\$ 10.223.286.347,72	\$ 399.860.770,99	\$ 7.575.707.160,51	\$ 11.082.389.682,76	\$ 12.904.877.513,50	\$ 579.216.173,48
4.03 Transporte	\$ 6.172.351.649,49	\$ 5.855.028.159,15	\$ 7.555.779.880,32	\$ 9.241.730.381,29	\$ 14.245.189.309,00	\$ 6.540.450.151,57	\$ 14.325.195.084,60	\$ 9.585.679.893,18
4.04 Comunicaciones	\$ 695.089.181,22	\$ 866.875.423,21	\$ 951.023.419,94	\$ 814.761.782,13	\$ 1.153.540.779,89	\$ 1.019.163.306,58	\$ 952.694.079,91	\$ 1.168.354.152,65
4.05 Ecología y medio ambiente	\$ 889.958.522,52	\$ 1.100.478.451,13	\$ 1.561.575.303,80	\$ 1.254.058.520,70	\$ 1.559.912.728,64	\$ 1.526.182.425,23	\$ 1.434.920.780,64	\$ 1.596.576.966,09
4.06 Agricultura y ganadería	\$ 337.955.812,81	\$ 620.599.315,72	\$ 619.768.859,03	\$ 690.859.627,84	\$ 740.922.899,59	\$ 879.597.916,96	\$ 720.930.901,11	\$ 1.061.136.349,34
4.07 Suelo, riego y drenajes	\$ 735.958.678,82	\$ 1.001.285.321,08	\$ 1.290.275.926,12	\$ 1.196.875.021,36	\$ 1.137.630.294,23	\$ 1.432.113.719,69	\$ 1.063.534.036,36	\$ 1.329.916.063,03
4.08 Industria, comercio y almacenaje	\$ 450.550.015,39	\$ 465.923.650,70	\$ 437.735.243,26	\$ 291.954.639,70	\$ 553.287.038,14	\$ 523.379.794,27	\$ 425.132.036,05	\$ 380.180.483,53
4.09 Turismo	\$ 389.938.337,12	\$ 1.341.473.438,57	\$ 1.159.307.771,40	\$ 2.211.375.869,55	\$ 2.116.433.938,71	\$ 1.444.417.565,73	\$ 2.220.658.832,61	\$ 1.906.500.266,80
4.99 Servicios económicos sin discriminar	\$ 842.416.488,07	\$ 431.327.829,07	\$ 817.382.718,50	\$ 688.573.991,60	\$ 1.644.812.119,36	\$ 2.981.687.646,59	\$ 1.705.434.530,36	\$ 1.731.166.291,99
5 Deuda Pública	\$ 263.862.323,71	\$ 2.491.128.519,74	\$ 6.506.075.729,46	\$ 2.523.123.329,02	\$ 3.312.751.796,11	\$ 846.895.581,79	\$ 1.965.474.197,57	\$ 4.030.168.320,21
5.01 Deuda pública, intereses y gastos	\$ 263.862.323,71	\$ 2.491.128.519,74	\$ 6.506.075.729,46	\$ 2.523.123.329,02	\$ 3.312.751.796,11	\$ 846.895.581,79	\$ 1.965.474.197,57	\$ 4.030.168.320,21
Totales	\$ 185.600.758.423,66	\$ 196.721.617.100,23	\$ 243.002.911.670,96	\$ 221.267.091.537,29	\$ 240.627.348.475,20	\$ 299.760.675.910,69	\$ 272.524.179.675,09	\$ 241.994.987.632,13