



Gastos - Consolidado Administración Pública

Período 2025 - TRIMESTRAL

Finalidad y Función

Ordenado a pagar

| Finalidad y Función | Trimestre 1 | Trimestre 2 | Trimestre 3 | Trimestre 4 |
|--|------------------------------|------------------------------|------------------------------|------------------------------|
| 1 Administración gubernamental | \$ 235.899.464.914,70 | \$ 254.365.870.587,07 | \$ 275.937.054.413,56 | \$ 292.855.686.450,18 |
| 1.01 Legislativa | \$ 4.507.190.812,45 | \$ 5.905.748.327,78 | \$ 5.443.302.419,80 | \$ 6.760.656.253,32 |
| 1.02 Judicial | \$ 30.939.969.941,15 | \$ 39.211.493.190,51 | \$ 36.013.388.963,44 | \$ 46.437.485.162,24 |
| 1.03 Conducción superior | \$ 4.814.198.724,18 | \$ 8.439.198.678,46 | \$ 10.110.145.149,24 | \$ 15.678.062.921,79 |
| 1.04 Administración fiscal | \$ 3.587.291.258,65 | \$ 4.786.570.879,46 | \$ 4.257.921.576,95 | \$ 5.295.618.535,45 |
| 1.05 Control Fiscal | \$ 699.641.688,96 | \$ 916.478.489,44 | \$ 830.674.254,41 | \$ 1.138.367.780,40 |
| 1.06 Apoyo a los gobiernos municipales o comunales | \$ 52.666.287.646,12 | \$ 57.018.607.502,72 | \$ 65.104.685.339,72 | \$ 73.334.167.819,19 |
| 1.08 Información y Estadística Básicas | \$ 370.004.401,29 | \$ 466.066.428,47 | \$ 428.822.127,72 | \$ 525.750.387,42 |
| 1.99 Administración gubernamental sin discriminar | \$ 138.314.880.441,90 | \$ 137.621.707.090,23 | \$ 153.748.114.582,28 | \$ 143.685.577.590,37 |
| 2 Seguridad | \$ 45.022.907.851,19 | \$ 58.658.277.695,52 | \$ 56.778.939.081,38 | \$ 68.027.235.601,18 |
| 2.01 Policía interior | \$ 34.161.837.598,83 | \$ 42.868.498.134,22 | \$ 38.793.374.940,18 | \$ 47.041.804.578,57 |
| 2.02 Reclusión y Corrección | \$ 9.323.607.929,20 | \$ 12.943.191.341,69 | \$ 15.549.882.449,54 | \$ 17.669.428.099,11 |
| 2.99 Seguridad sin discriminar | \$ 1.537.462.323,16 | \$ 2.846.588.219,61 | \$ 2.435.681.691,66 | \$ 3.316.002.923,50 |
| 3 Servicios sociales | \$ 279.807.959.807,16 | \$ 359.408.157.790,02 | \$ 343.068.106.829,19 | \$ 393.577.797.042,36 |
| 3.01 Salud | \$ 86.564.613.293,26 | \$ 119.302.533.254,23 | \$ 111.607.165.567,12 | \$ 128.514.926.884,87 |
| 3.02 Promoción y asistencia social | \$ 22.406.352.188,15 | \$ 28.805.091.095,38 | \$ 27.130.588.058,02 | \$ 22.784.284.408,53 |
| 3.03 Seguridad social | \$ 7.665.243,55 | \$ 9.961.614,29 | \$ 7.633.950,27 | \$ 7.960.484,51 |
| 3.04 Educación y cultura | \$ 142.365.535.095,99 | \$ 176.947.025.393,99 | \$ 171.641.158.948,77 | \$ 208.158.749.760,84 |
| 3.05 Deportes y recreación | \$ 4.588.566.447,15 | \$ 3.648.735.433,14 | \$ 4.679.958.516,27 | \$ 7.362.402.470,18 |
| 3.06 Trabajo | \$ 407.907.047,33 | \$ 596.013.972,18 | \$ 516.957.151,83 | \$ 677.144.121,75 |
| 3.07 Ciencia y técnica | \$ 193.442.169,16 | \$ 558.721.376,00 | \$ 359.523.445,39 | \$ 609.833.795,72 |
| 3.08 Vivienda y urbanismo | \$ 22.129.609.575,59 | \$ 26.326.775.099,13 | \$ 26.669.839.387,74 | \$ 24.790.672.124,55 |
| 3.09 Agua Potable,desague, alcantarillado | \$ 1.144.268.746,98 | \$ 3.213.300.551,68 | \$ 455.281.803,78 | \$ 671.822.991,41 |
| 4 Servicios económicos | \$ 55.333.888.048,89 | \$ 82.540.039.143,65 | \$ 105.981.697.476,98 | \$ 138.600.837.047,53 |
| 4.01 Energía y combustibles | \$ 6.261.744.327,14 | \$ 7.593.170.061,04 | \$ 10.706.039.171,87 | \$ 30.798.176.605,70 |
| 4.02 Canteras y minas (excepto combustibles) | \$ 12.482.084.325,31 | \$ 19.057.957.614,26 | \$ 26.029.758.430,52 | \$ 21.754.153.688,45 |
| 4.03 Transporte | \$ 19.583.159.688,96 | \$ 30.027.369.841,86 | \$ 39.871.973.948,50 | \$ 28.721.498.603,88 |
| 4.04 Comunicaciones | \$ 2.512.988.024,37 | \$ 2.987.465.868,60 | \$ 3.618.434.111,47 | \$ 3.504.852.550,08 |
| 4.05 Ecología y medio ambiente | \$ 3.552.012.277,45 | \$ 4.340.153.674,57 | \$ 4.497.846.216,10 | \$ 6.439.425.245,72 |
| 4.06 Agricultura y ganadería | \$ 1.578.323.987,56 | \$ 2.311.380.444,39 | \$ 3.017.961.596,00 | \$ 3.008.350.794,68 |
| 4.07 Suelo, riego y drenajes | \$ 3.027.519.926,02 | \$ 3.766.619.035,28 | \$ 4.533.897.906,94 | \$ 6.983.284.414,32 |
| 4.08 Industria, comercio y almacenaje | \$ 1.354.208.909,35 | \$ 1.368.621.472,11 | \$ 1.227.882.359,16 | \$ 1.595.669.066,09 |
| 4.09 Turismo | \$ 2.890.719.547,09 | \$ 5.772.227.373,99 | \$ 6.757.656.242,57 | \$ 16.369.344.847,97 |
| 4.99 Servicios económicos sin discriminar | \$ 2.091.127.035,64 | \$ 5.315.073.757,55 | \$ 5.720.247.493,85 | \$ 19.426.081.230,64 |
| 5 Deuda Pública | \$ 9.261.066.572,91 | \$ 6.682.770.706,92 | \$ 8.284.788.077,43 | \$ 11.920.838.753,69 |
| 5.01 Deuda pública, intereses y gastos | \$ 9.261.066.572,91 | \$ 6.682.770.706,92 | \$ 8.284.788.077,43 | \$ 11.920.838.753,69 |
| Totales | \$ 625.325.287.194,85 | \$ 761.655.115.923,18 | \$ 790.050.585.878,54 | \$ 904.982.394.894,94 |