



Gastos - Consolidado Administración Pública

Período 2026

Finalidad y Función

Ordenado a pagar

Finalidad y Función	Enero	Febrero	Marzo	Abril	Mayo
1 Administración gubernamental	\$ 95.590.153.538,73	\$ 113.620.972.619,07	\$ 116.578.724.417,98	\$ 110.907.029.454,36	\$ 110.850.495.844,04
1.01 Legislativa	\$ 1.788.023.915,81	\$ 1.964.262.387,47	\$ 2.001.209.568,02	\$ 2.179.698.921,94	\$ 2.115.458.994,68
1.02 Judicial	\$ 12.642.483.386,32	\$ 13.870.130.781,73	\$ 14.110.831.732,83	\$ 13.955.678.081,04	\$ 15.265.935.840,83
1.03 Conducción superior	\$ 1.682.392.947,35	\$ 4.362.768.926,93	\$ 4.406.804.268,94	\$ 4.887.077.707,71	\$ 4.994.280.038,72
1.04 Administración fiscal	\$ 1.551.170.378,96	\$ 1.650.153.298,76	\$ 1.668.561.476,71	\$ 1.673.368.318,85	\$ 1.800.217.349,51
1.05 Control Fiscal	\$ 271.414.067,87	\$ 300.876.227,26	\$ 313.190.293,03	\$ 300.750.585,04	\$ 315.703.791,21
1.06 Apoyo a los gobiernos municipales o comunales	\$ 17.101.461.614,40	\$ 19.895.800.977,90	\$ 27.903.626.905,63	\$ 24.847.592.666,59	\$ 27.229.625.397,55
1.08 Información y Estadística Básicas	\$ 130.509.422,32	\$ 136.729.579,95	\$ 189.734.966,25	\$ 150.936.682,10	\$ 166.635.188,33
1.99 Administración gubernamental sin discriminar	\$ 60.422.697.805,70	\$ 71.440.250.439,07	\$ 65.984.765.206,57	\$ 62.911.926.491,09	\$ 58.962.639.243,21
2 Seguridad	\$ 19.187.489.185,67	\$ 19.735.561.115,85	\$ 20.032.737.671,75	\$ 21.385.202.540,34	\$ 21.138.129.147,02
2.01 Policía interior	\$ 14.651.617.345,52	\$ 14.215.902.440,04	\$ 14.241.518.797,38	\$ 15.569.952.893,28	\$ 15.891.958.983,60
2.02 Reclusión y Corrección	\$ 3.708.967.690,52	\$ 5.010.976.271,83	\$ 4.508.534.773,09	\$ 5.010.600.679,78	\$ 3.939.848.869,06
2.99 Seguridad sin discriminar	\$ 826.904.149,63	\$ 508.682.403,98	\$ 1.282.684.101,28	\$ 804.648.967,28	\$ 1.306.321.294,36
3 Servicios sociales	\$ 129.441.949.125,81	\$ 126.819.354.929,34	\$ 141.584.747.106,59	\$ 143.341.027.918,83	\$ 141.939.677.521,26
3.01 Salud	\$ 46.060.711.028,02	\$ 40.100.339.456,69	\$ 45.933.138.997,62	\$ 48.508.949.990,33	\$ 47.924.051.659,42
3.02 Promoción y asistencia social	\$ 6.065.970.880,50	\$ 9.738.079.205,38	\$ 11.766.510.345,72	\$ 10.742.168.909,98	\$ 11.286.173.541,08
3.03 Seguridad social	\$ 2.540.120,28	\$ 2.528.220,28	\$ 2.428.581,29	\$ 3.480.606,47	\$ 2.525.675,69
3.04 Educación y cultura	\$ 66.199.871.142,89	\$ 66.219.197.006,12	\$ 70.164.156.768,24	\$ 72.836.155.898,78	\$ 70.848.585.186,72
3.05 Deportes y recreación	\$ 2.781.017.706,52	\$ 1.956.865.076,46	\$ 2.323.698.162,42	\$ 2.586.144.594,87	\$ 1.313.012.877,22
3.06 Trabajo	\$ 173.970.553,29	\$ 156.546.179,40	\$ 183.579.748,78	\$ 204.461.551,77	\$ 205.521.139,86
3.07 Ciencia y técnica	\$ 82.290.900,82	\$ 168.633.533,88	\$ 300.374.894,13	\$ 278.354.487,12	\$ 169.014.964,70
3.08 Vivienda y urbanismo	\$ 8.075.576.793,49	\$ 8.104.974.436,21	\$ 7.570.784.260,72	\$ 7.028.378.363,23	\$ 10.190.792.476,57
3.09 Agua Potable,desague, alcantarillado	\$ 0,00	\$ 372.191.814,92	\$ 3.340.075.347,67	\$ 1.152.933.516,28	\$ 0,00
4 Servicios económicos	\$ 36.708.807.885,98	\$ 21.569.625.224,97	\$ 41.300.834.153,29	\$ 27.331.938.327,38	\$ 56.097.783.700,09
4.01 Energía y combustibles	\$ 6.018.544.300,26	\$ 2.824.253.065,45	\$ 6.846.403.127,39	\$ 5.097.857.222,10	\$ 4.423.179.415,45
4.02 Canteras y minas (excepto combustibles)	\$ 6.291.742.470,15	\$ 450.918.851,29	\$ 10.912.628.717,12	\$ 2.353.268.377,66	\$ 32.333.214.473,24
4.03 Transporte	\$ 14.086.637.424,72	\$ 5.307.659.223,74	\$ 10.896.610.690,07	\$ 9.704.499.193,79	\$ 7.664.499.871,75
4.04 Comunicaciones	\$ 1.260.609.543,33	\$ 1.191.808.298,03	\$ 1.664.997.591,50	\$ 983.929.218,11	\$ 1.405.855.067,61
4.05 Ecología y medio ambiente	\$ 1.680.847.580,78	\$ 1.627.339.482,10	\$ 2.607.221.781,52	\$ 1.807.613.061,49	\$ 2.433.536.621,55
4.06 Agricultura y ganadería	\$ 416.067.440,08	\$ 988.247.243,31	\$ 1.062.558.248,11	\$ 970.913.983,00	\$ 966.019.601,13
4.07 Suelo, riego y drenajes	\$ 1.121.073.347,51	\$ 1.932.808.098,99	\$ 1.326.985.360,45	\$ 1.933.156.450,72	\$ 1.285.940.635,77
4.08 Industria, comercio y almacenaje	\$ 390.812.368,37	\$ 362.473.613,83	\$ 386.734.629,77	\$ 454.341.300,09	\$ 393.822.200,41
4.09 Turismo	\$ 3.031.078.907,35	\$ 3.005.006.429,66	\$ 3.940.757.815,58	\$ 2.670.121.387,26	\$ 2.843.426.822,34
4.99 Servicios económicos sin discriminar	\$ 2.411.394.503,43	\$ 3.879.110.918,57	\$ 1.655.936.191,78	\$ 1.356.238.133,16	\$ 2.348.288.990,84
5 Deuda Pública	\$ 662.634.158,65	\$ 8.775.138.410,56	\$ 4.480.328.430,10	\$ 1.164.350.876,17	\$ 3.274.429.132,12
5.01 Deuda pública, intereses y gastos	\$ 662.634.158,65	\$ 8.775.138.410,56	\$ 4.480.328.430,10	\$ 1.164.350.876,17	\$ 3.274.429.132,12
Totales	\$ 281.591.033.894,84	\$ 290.520.652.299,79	\$ 323.977.371.779,71	\$ 304.129.549.117,08	\$ 333.300.515.344,53