

GOBIERNO DE LA PROVINCIA DE SAN JUAN

Gastos - Consolidado Administración Pública

Período 2022 - TRIMESTRAL

Finalidad y Función

Ordenado a pagar

Finalidad y Función	Trimestre 1	Trimestre 2	Trimestre 3	Trimestre 4
1 Administración gubernamental	\$ 10.528.593.396	\$55.695.091.358,70	\$70.274.333.533,51	\$ 105.286.652.683,20
1.01 Legislativa	\$ 362.190.436	\$1.490.442.937,34	\$1.621.492.956,17	\$ 2.411.312.102,02
1.02 Judicial	\$ 2.881.583.460	\$8.151.063.104,83	\$8.266.183.646,61	\$ 13.435.386.793,74
1.03 Conducción superior	\$ 1.089.682.758	\$6.679.314.073,67	\$5.573.124.120,65	\$ 6.633.987.971,98
1.04 Administración fiscal	\$ 288.007.691	\$1.013.368.439,87	\$1.053.984.978,16	\$ 1.649.946.363,21
1.05 Control Fiscal	\$ 82.706.213	\$267.320.348,93	\$311.297.959,90	\$ 453.788.403,25
1.06 Apoyo a los gobiernos municipales o comunales	\$ 4.468.627.590	\$11.955.986.617,60	\$17.324.806.155,73	\$ 24.826.019.777,97
1.08 Información y Estadística Básicas	\$ 25.177.391	\$94.071.673,64	\$105.577.522,83	\$ 160.173.119,81
1.99 Administración gubernamental sin discriminar	\$ 1.330.617.857	\$26.043.524.162,82	\$36.017.866.193,46	\$ 55.716.038.151,22
2 Seguridad	\$ 3.565.488.543	\$13.542.290.910,50	\$14.353.542.338,94	\$ 22.111.995.938,13
2.01 Policía interior	\$ 2.610.854.042	\$10.141.272.161,37	\$10.681.937.140,69	\$ 16.205.283.925,51
2.02 Reclusión y Corrección	\$ 810.288.922	\$2.873.661.699,64	\$2.782.077.774,21	\$ 4.617.099.994,97
2.99 Seguridad sin discriminar	\$ 144.345.579	\$527.357.049,49	\$889.527.424,04	\$ 1.289.612.017,65
3 Servicios sociales	\$ 23.875.295.492	\$80.758.230.195,38	\$86.310.261.979,43	\$ 135.806.849.019,25
3.01 Salud	\$ 6.677.327.498	\$21.373.843.277,09	\$23.844.939.436,72	\$ 38.213.670.252,90
3.02 Promoción y asistencia social	\$ 2.525.623.598	\$7.286.648.359,34	\$6.954.171.262,45	\$ 11.007.466.440,97
3.03 Seguridad social	\$ 1.473.646	\$5.151.037,29	\$5.711.630,34	\$ 7.779.798,25
3.04 Educación y cultura	\$ 8.764.548.010	\$33.562.735.991,09	\$37.413.932.385,26	\$ 63.316.055.055,75
3.05 Deportes y recreación	\$ 754.685.797	\$4.770.200.269,27	\$3.898.898.124,82	\$ 4.460.449.468,83
3.06 Trabajo	\$ 32.887.267	\$123.969.829,05	\$132.724.592,78	\$ 221.198.642,88
3.07 Ciencia y técnica	\$ 29.604.508	\$325.229.528,47	\$130.903.851,76	\$ 157.517.551,99
3.08 Vivienda y urbanismo	\$ 4.097.351.447	\$11.624.648.235,66	\$12.107.026.144,54	\$ 16.176.360.288,98
3.09 Agua Potable,desague, alcantarillado	\$ 991.793.721	\$1.685.803.668,12	\$1.821.954.550,76	\$ 2.246.351.518,70
4 Servicios económicos	\$ 4.723.204.124	\$20.692.984.210,98	\$19.836.310.882,69	\$ 36.081.865.914,39
4.01 Energía y combustibles	\$ 689.753.250	\$2.886.625.016,50	\$2.534.023.970,76	\$ 2.169.336.462,09
4.02 Canteras y minas (excepto combustibles)	\$ 571.795.116	\$1.926.398.740,66	\$1.798.382.852,63	\$ 2.823.454.953,35
4.03 Transporte	\$ 1.910.706.111	\$6.927.555.876,02	\$7.067.395.737,72	\$ 15.461.252.951,99
4.04 Comunicaciones	\$ 32.424.192	\$577.038.460,61	\$2.128.800.870,93	\$ 560.208.713,08
4.05 Ecología y medio ambiente	\$ 264.995.018	\$1.364.958.619,69	\$1.486.795.714,67	\$ 1.687.014.235,84
4.06 Agricultura y ganadería	\$ 157.453.305	\$896.607.664,30	\$714.428.811,00	\$ 1.905.528.723,49
4.07 Suelo, riego y drenajes	\$ 340.848.147	\$1.085.287.542,93	\$1.772.510.695,84	\$ 2.841.649.596,00
4.08 Industria, comercio y almacenaje	\$ 150.465.849	\$2.070.904.735,24	\$301.690.621,63	\$ 5.540.223.661,10
4.09 Turismo	\$ 282.447.826	\$1.440.755.862,81	\$1.074.403.947,59	\$ 1.025.060.451,49
4.99 Servicios económicos sin discriminar	\$ 322.315.309	\$1.516.851.692,22	\$957.877.659,92	\$ 2.068.136.165,96
5 Deuda Pública	\$ 1.767.983.789	\$2.017.247.141,63	\$4.950.619.024,66	\$ 4.238.501.528,14
5.01 Deuda pública, intereses y gastos	\$ 1.767.983.789	\$2.017.247.141,63	\$4.950.619.024,66	\$ 4.238.501.528,14
Totales	\$ 44.460.565.345	\$172.705.843.817,19	\$195.725.067.759,23	\$ 303.525.865.083,11